

Holy Spirit Catholic Church



2020
Annual Parish
Report

1800 SW State Route 150 | Lees Summit, MO 64082 | 816-537-6990 | www.holyspiritmo.org

Financial Health

Some updates on our financial health:

- **Received SBA PPP loan from the Federal Government to continue to pay staff**
- **Diocese forgave 2 months of assessments**
- **Diocese reduced insurance premium by 25% for 2 months**
- **Parishioners continue to give generously**
- **We increased the number of Online Givers by 100 since March 1st. We encourage you to set up an Online Giving account if you haven't already done so by visiting the parish website**
- **Security Bank deferred 3 months of principal payments on our parish mortgage**
- **Thank you for your generosity and support during these challenging times**

Parish Community

Some parish groups have experienced a loss of donations and support during this time. We encourage you to support fundraisers whenever possible (for example the Ladies Auxiliary pie sales, Quilt raffle, Knights' fish fries, youth garage sale etc.)

We raised over \$7,000 to purchase equipment to permanently livestream a weekend Mass for the homebound

The 5th annual Summer Lunch Program received nearly \$33,000 in donations and also a \$5,000 grant from the Diocese. Over 9,000 sandwiches were served

We continued to hold and sponsor social service programs such as the Blood Drive, backpack drive, El Salvador student sponsorships, and the Spirit of Giving program

Holy Spirit Catholic Church

Financial Report

July 1, 2019 through June 30, 2020

<u>Income</u>	Actual July 2018-June 2019	Actual July 2019-June 2020	Budget July 2020-June 2021
Contribution Income	1,223,934	1,258,987	1,210,000
Mortgage Reduction	73,951	99,707	80,000
Operational	33,160	29,314	21,900
Parking Lot	44,309	20,656	10,000
Youth Ministry	23,799	19,624	15,000
Other	55,393	31,487	19,340
Total Income	1,454,546	1,459,775	1,356,240
<u>Expenses</u>			
Personnel	530,465	513,982	519,636
Facilities	124,296	112,304	119,950
General/Operational	284,229	249,592	272,113
Interest on Debt	183,523	174,968	170,000
Prayer and Worship	13,024	12,340	12,500
Religious Education	10,313	8,625	7,600
Pastoral Ministry	3,184	2,220	2,000
Youth Ministry	23,452	19,234	10,000
Extraordinary Expenses	56,841	108,127	5,000
Principal Payment	245,361	205,362	204,000
Total Expenses	1,474,688	1,406,754	1,322,799
Net Income	-20,142	53,021	33,441
Payroll Protection Program (PPP)			
Loan Proceeds		100,412	
Funds on Deposit at Diocese		81,056	

Parish Debt

Debt as of 7/1/19:	\$4,565,197
Paid 7/1/19 through 6/30/20:	
Principal:	\$205,362
% of total debt:	4.5%
Interest:	\$174,968
Debt as of 7/1/20:	\$4,359,835
Budgeted 7/1/20-6/30/21:	
Principal:	\$204,000
Interest:	\$170,000

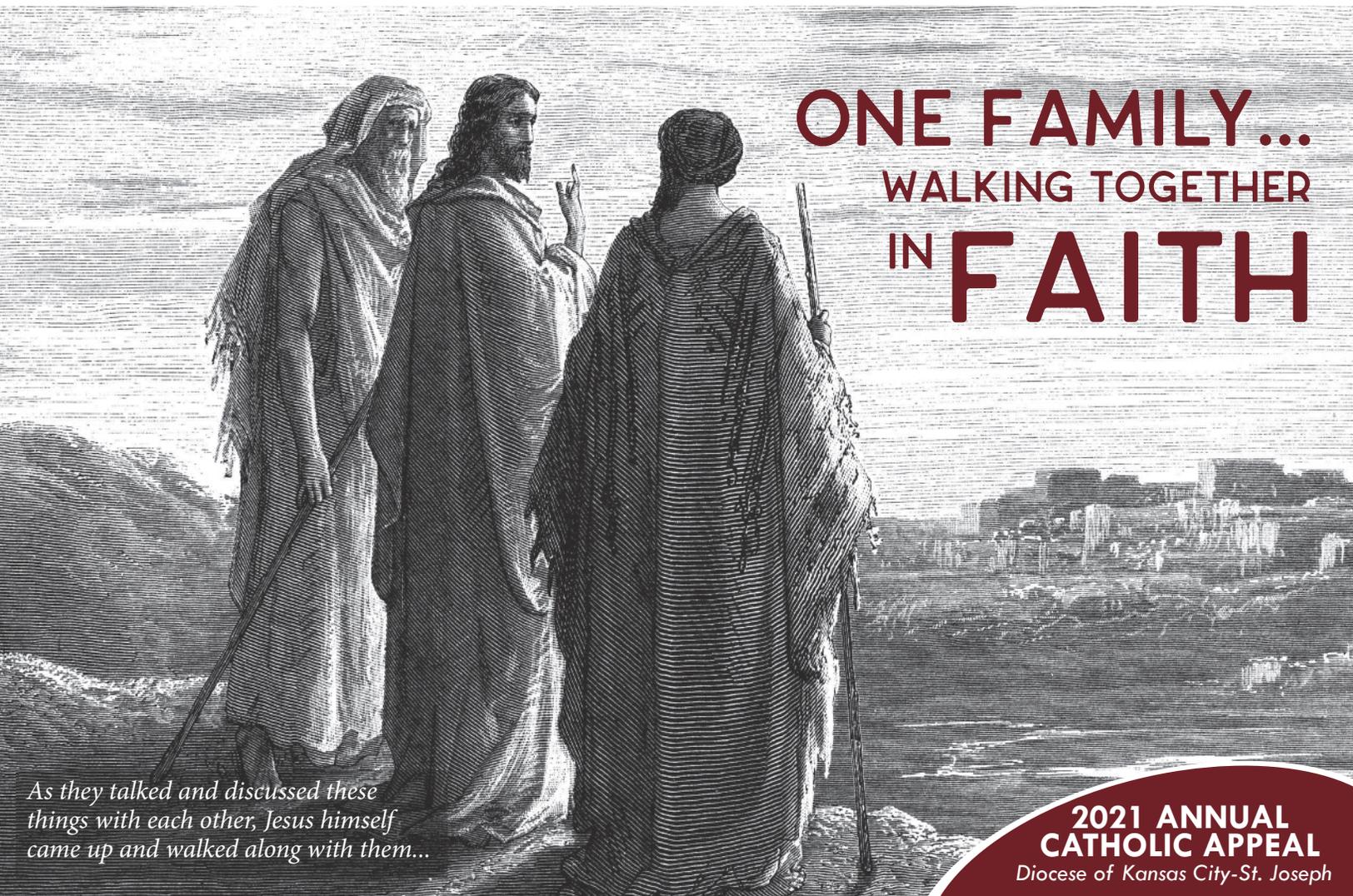
**ANNUAL
REPORT**



To give online visit:
KCSJCATHOLIC.ORG



Please visit the Diocese website at
KCSJCATHOLIC.ORG to view the
2021 Annual Catholic Appeal Video.



ONE FAMILY... WALKING TOGETHER IN FAITH

As they talked and discussed these things with each other, Jesus himself came up and walked along with them...

**2021 ANNUAL
CATHOLIC APPEAL**
Diocese of Kansas City-St. Joseph

IN GRATITUDE OF BLESSINGS WE HAVE RECEIVED...

Each year, together, we are given the opportunity to continue God's mission through the Annual Catholic Appeal. This year's 2021 ACA theme, "One Family...Walking together in Faith," reminds us of the journey of faith we make together as one community in Northern and Western Missouri. The Annual Catholic Appeal (ACA) enables us to fund the ministries, services, and programs that are vital for the mission and work of our 88 parishes and 10 missions that no one parish or person could support alone. Through your generosity, your gift makes a real difference in the lives of others by:

- Help fund and assist Catholic Campus Ministry across six universities.
- Administer and coordinate Respect Life programs for our parishes.
- Construction services and administrative support for Parish building projects.
- Assisting Catholic Charities with those basic needs through their network of services, emergency assistance site and community partners.
- Serving our students, teachers, and staff in all our Catholic elementary and secondary schools in our Diocese.
- Provide continuous support to the growth and well-being of our Priests.
- Administering Marriage Preparation programs and Family retreats.
- Ongoing formation in liturgy and special liturgical celebrations.
- Supporting education, spiritual growth and evangelization initiatives.
- Facilitates training and support for our Deacons.
- Preparation and funding for our future priests through the Vocations Office.
- Administration services for all employees.
- Distribution of grants to parishes in support of their RCIA programs, Parish School of Religion, Hispanic Ministry and community outreach.
- Support for our consecrated women in Religious Life.
- Leadership programs for the Hispanic young adults focused on discipleship with Jesus and service.
- Administer and coordinate all diocese communications throughout our parishes and missions.



YOUR SUPPORT IN ACTION IN OUR DIOCESE AND YOUR PARISH

Your generous support of the 2020 Annual Catholic Appeal "Blessing God's Family" generated more than \$1,762,000 in pledges and gifts to support over 30 ministries along with administrative support for both parishes and the Diocese of Kansas City-St. Joseph. Below is an illustration of how the ACA contributions were distributed:

SOCIAL SERVICE/OUTREACH MINISTRIES 8%

Catholic Charities
Parish Based Ministry Grants
Hispanic Ministry

EDUCATION/FAITH FORMATION MINISTRIES 35%

Catholic Schools Office
Bright Futures Fund
Office of Catechesis and Faith Formation

PASTORAL MINISTRIES 57%

Vocation Office
Seminar Education
Office of Consecrated Life
Diaconate Program
Divine Worship Office
Priestly Life and Ministry
Marriage and Family Life
Young Adult Ministry
Campus Ministry
Office of Youth Ministry
Human Rights Office
Respect Life Office
Administrative Services for all Employees

WHERE EVERY DOLLAR OF YOUR SUPPORT GOES:



OUR 2021 DIOCESE GOAL IS \$1,800,000

Please consider making a gift or pledge to the 2021 Annual Catholic Appeal. Your gift will help fund a number of services, programs, and ministries that make our church effective in its mission as well as help those among us who are vulnerable or in need—families, children, youth, and adults. Together with your generosity, we can make a difference for our Diocese.



Para realizar su donación visite:
KCSJCATHOLIC.ORG



Por favor la página web de la Diócesis
KCSJCATHOLIC.ORG para ver el Video de la
Apelación Católica Anual 2021.

UNA FAMILIA... CAMINANDO JUNTOS EN LA FE

Mientras conversaban y discutían entre sí, el mismo Jesús se acercó y siguió caminando con ellos...

**APELACIÓN CATÓLICA
ANUAL 2021**

Diócesis de Kansas City City-St. Joseph

EN GRATITUD POR BENDICIONES QUE HEMOS RECIBIDO

Cada año, juntos, se nos da la oportunidad de continuar la misión de Dios a través de la Apelación Católica Anual. El tema ACA de este año 2021, "Una familia... Caminar juntos en fe," nos recuerda el viaje de fe que hacemos juntos como uno sola comunidad en el norte y el oeste de Misuri. La Apelación Católica Anual (ACA) nos permite financiar los ministerios, servicios y programas que son vitales para la misión y el trabajo de nuestras 88 parroquias y 10 misiones que ninguna parroquia o persona podría apoyar sola. A través de tu generosidad, tu don marca una verdadera diferencia en la vida de los demás al:

- Ayudar a financiar y ayudar al Ministerio del Campus Católico en seis universidades.
- Administrar y coordinar los programas de Respeto a la Vida para nuestras parroquias.
- Servicios de construcción y apoyo administrativo para proyectos de edificio parroquial.
- Ayudar a Caridades Católicas con esas necesidades básicas a través de su red de servicios, sitio de asistencia de emergencia y socios comunitarios.
- Servicio a nuestros estudiantes, maestros y personal en todas nuestras escuelas primarias y secundarias católicas en nuestra Diócesis.
- Proporcionar apoyo continuo al crecimiento y bienestar de nuestros Sacerdotes.
- Administración de programas de Preparación Matrimonial y Retiros Familiares.
- Formación continua en liturgia y celebraciones litúrgicas especiales.
- Apoyar iniciativas de educación, crecimiento espiritual y evangelización.
- Facilita la formación y el apoyo a nuestros diáconos.
- Preparación y financiación para nuestros futuros sacerdotes a través de la Oficina de Vocaciones.
- Servicios de administración para todos los empleados.
- Distribución de subvenciones a las parroquias en apoyo de sus programas RCIA, Escuela Parroquial de Religión, Ministerio Hispano, y alcance comunitario.
- Apoyo a nuestras consagradas en la Vida Religiosa.
- Programas de liderazgo para los jóvenes adultos hispanos enfocados en el discipulado con Jesús y el servicio.
- Administrar y coordinar todas las comunicaciones de la diócesis a través de nuestras parroquia y misiones.



SU APOYO EN ACCIÓN EN NUESTRA DIÓCESIS Y SU PARROQUIA

Su generoso apoyo a la Apelación Católica Anual de 2020 "Bendiciendo a la familia De Dios" generó más de \$1,762,000 en promesas y regalos para apoyar a más de 30 ministerios junto con apoyo administrativo tanto para las parroquias como para la Diócesis de Kansas City-St. Joseph. A continuación se muestra una ilustración de cómo se distribuyeron las contribuciones de ACA:

MINISTERIO DE SERVICIO SOCIAL/ALCANCE 8%

Caridades Católicas
Subvenciones del Ministerio Basado en la Parroquia
Ministerio Hispano

MINISTERIOS DE EDUCACION/ FORMACIÓN 35%

Escuelas Católicas Oficina
Fondo de Futuros Brillantes
Oficina de Catequesis y Formación de Fe

MINISTERIOS PASTORALES 57%

Oficina Vocacional
Educación de Seminario
Oficina de Vida Consagrada
Programa Diaconado
Oficina de Adoración Divina
Vida Sacerdotal y Ministerio
Matrimonio y Vida Familiar
Ministerio de Jóvenes Adultos
Ministerio del Campus
Oficina del Ministerio de la Juventud
Oficina de Derechos Humanos
Respeto a la Oficina de Vida
Servicios Administrativos para todos los Empleados

DONDE VA CADA DÓLAR DE TU APOYO



NUESTRO OBJETIVO DIOCESE 2021 ES \$1,800,000

Por favor considere hacer un regalo o comprometerse a la Apelación Católica Anual 2021. Su donación ayudará a financiar una serie de servicios, programas y ministerios que hacen que nuestra iglesia sea efectiva en su misión, así como a aquellos entre nosotros que son vulnerables o necesitados: familias, niños, jóvenes y adultos. Junto con su generosidad, podemos marcar la diferencia para nuestra Diócesis.